

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE DICIEMBRE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100 I REGION				
101	Casa Regional	252.466	7.222.515	7.474.981
102	Prov. Iquique	3.196.750	5.316.414	8.513.164
103	Prov. Tamarugal	1.685.311	1.972.457	3.657.768
200 II REGION				
201	Casa Regional	1.795.240	6.879.321	8.674.561
202	Prov. Antofagasta	8.298.597	6.944.129	15.242.726
203	Prov. Tocopilla	2.168.840	8.835.216	11.004.056
204	Prov. Calama	2.920.080	8.134.379	11.054.459
300 III REGION				
301	Casa Regional	79.737	7.390.653	7.470.390
302	Prov. Copiapó	80.000	4.831.635	4.911.635
303	Prov. Chañaral	289.352	5.157.459	5.446.811
304	Prov. Huasco	707.716	6.580.069	7.287.785
400 IV REGION				
401	Casa Regional	3.158.857	6.282.054	9.440.911
402	Prov. Elqui	3.713.263	13.946.819	17.660.082
403	Prov. Limari	2.324.726	8.069.608	10.394.334
404	Prov. Choapa	5.310.393	16.619.643	21.930.036
500 V REGION				
501	Casa Regional	2.001.529	6.897.545	8.899.074
502	Prov. de Valparaíso	5.361.067	7.503.888	12.864.955
503	Prov. Marga - Marga	1.115.150	11.816.005	12.931.155
504	Prov. Petorca	4.933.949	13.857.777	18.791.726
505	Prov. San Felipe	7.625.060	8.246.032	15.871.092
506	Prov. Los Andes	1.671.526	7.051.230	8.722.756
507	Prov. Quillota	4.207.002	8.622.813	12.829.815
508	Prov. San Antonio	3.309.235	10.564.882	13.874.117
509	Prov. Isla de Pascua	101.541	11.138.157	11.239.698
600 VI REGION				
601	Casa Regional	866.756	7.053.379	7.920.135
602	Prov. Cachapoal	1.711.379	12.183.324	13.894.703
603	Prov. Colchagua	4.930.664	12.377.289	17.307.953
604	Prov. Cardenal Caro	1.828.265	7.723.014	9.551.279
700 VII REGION				
701	Casa Regional	1.738.358	11.354.630	13.092.988
702	Prov. Talca	8.758.396	14.335.236	23.093.632
703	Prov. Linares	5.600.336	7.157.230	12.757.566
704	Prov. Curico	2.882.279	12.555.733	15.438.012
705	Prov. Cauquenes	2.406.822	9.874.748	12.281.570
706	INDAP - Parral	997.046	4.541.734	5.538.780
800 VIII REGION				
801	Casa Regional	476.981	9.024.190	9.501.171
802	Prov. Concepción	3.335.403	10.951.143	14.286.546
803	Prov. Ñuble	6.241.032	14.133.994	20.375.026
804	Prov. Arauco	2.886.899	9.861.437	12.748.336
805	Prov. Bio Bio	4.962.781	10.267.561	15.230.342
806	INDAP - Laja Diguillin	9.990	5.283.681	5.293.671
807	INDAP - Alto Bio-Bio	749.800	2.462.253	3.212.053
808	INDAP - Ñuble Costa	-	4.788.863	4.788.863
900 IX REGION				
901	Casa Regional	776.676	7.649.513	8.426.189
902	Prov. Cautin	4.609.833	17.699.742	22.309.575
903	Prov. Malleco	2.922.787	15.399.162	18.321.949
904	INDAP - Carahue	819.899	4.235.259	5.055.158
905	INDAP - Imperial	1.821.607	4.147.997	5.969.604
906	INDAP - Lautaro	30.000	2.295.888	2.325.888
907	INDAP - Ercilla	1.779.262	4.427.631	6.206.893
908	INDAP - Loncoche	366.000	5.848.235	6.214.235
1000 X REGION				
1001	Casa Regional	747.325	5.545.395	6.292.720
1002	Prov. Llanquihue	1.576.056	12.513.292	14.089.348
1003	Prov. Osorno	2.084.702	10.423.557	12.508.259
1004	Prov. Chiloé	12.736.997	8.817.987	21.554.984

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1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	771.958	7.281.895	8.053.853
1102	Prov. Coyhaique	4.783.271	8.576.937	13.360.208
1103	Prov. Aysen	1.127.984	7.898.805	9.026.789
1104	Prov. General Carrera	1.632.793	5.604.110	7.236.903
1105	Prov. Capitan Prat	2.000.640	5.779.383	7.780.023
1200	XII REGION			
1201	Casa Regional	477.467	5.924.423	6.401.890
1202	Prov. Magallanes	1.855.000	8.851.701	10.706.701
1203	Prov. Ultima Esperanza	105.500	8.769.410	8.874.910
1204	Prov. Tierra del Fuego	-	5.661.400	5.661.400
1300	REGION METROPOLITANA			
1301	Casa Regional	4.038.955	10.614.431	14.653.386
1302	Stgo. SUR I	1.180.449	18.966.024	20.146.473
1303	Stgo. SUR II	2.926.496	9.773.079	12.699.575
1304	Stgo. NORTE I	2.578.181	11.698.029	14.276.210
1305	Stgo. NORTE II	1.081.440	12.263.804	13.345.244
1306	Prov. Del Maipo	4.657.073	20.197.298	24.854.371
1307	Prov. Cordillera	5.720.107	7.864.691	13.584.798
1308	Prov. Chacabuco	5.809.048	11.981.498	17.790.546
1309	Prov. Talagante	1.513.523	17.505.898	19.019.421
1310	Prov. Melipilla	2.737.507	13.438.557	16.176.064
1400	XIV REGION			
1401	Casa Regional	499.819	7.790.903	8.290.722
1402	Prov. Valdivia	2.081.502	10.602.545	12.684.047
1403	Prov. Del Ranco	3.808.090	9.576.501	13.384.591
1500	XV REGION			
1501	Casa Regional	586.013	6.180.718	6.766.731
1502	Prov. Arica	1.205.220	11.668.918	12.874.138
1503	Prov. Parinacota	803.678	2.974.119	3.777.797
1600	CASA MATRIZ			
1601	Dir. Nacional	451.048	14.772.693	15.223.741
1602	Dir. de Administración & Finanzas	60.646.230	29.504.347	90.150.577
1603	Dir. de Planificación	1.950.998	12.324.597	14.275.595
1604	Dir. de Comunicaciones	74.095.707	9.925.928	84.021.635
1605	Dir. de R.R.H.H.	57.055.119	29.283.229	86.338.348
1606	Dir. de Programas y Gestión Regional	14.830.430	38.172.074	53.002.504
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	950.129	74.719	1.024.848
1610	Convenio INDAP Prodemu	22.382.402	10.598.436	32.980.838
1611	Regiones	52.228.455	70.936.978	123.165.433
1612	Convenio A.D.F.	206.898	58.069	264.967
1613	Convenio D.C.L.	93.649.416	38.599	93.688.015
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.942.272	1.942.272
1616	Unidad Técnica de Capacitación	-	2.587.519	2.587.519
TOTAL		579.390.264	932.478.334	1.511.868.598